

EXPENSES	
Salaries & Benefits	\$ 66,547,376
Purchased Professional & Technical Services	\$ 11,910,901
Purchased Property Services	\$ 5,929,865
Other Purchased Services	\$ 20,664,607
Supplies	\$ 6,859,270
Property	\$ 1,663,446
Debt Service & Miscellaneous	\$ 3,458,079
Other Uses of Funds	\$ -
TOTAL EXPENSES	\$ 117,033,543